

**HEAD WISE BUDGET RELEASE AND EXPENDITURE OF DIFFERENT MAJOR HEADS UNDER DEMAND NO. 28
FOR THE FINANCIAL YEAR, 2018-2019.**

DEPARTMENT : - HOUSING (as on 02.08.2018)

Detailed Description of Head of Account Scheme etc.	Detailed description of Scheme	Original Budget as in Published Budget	Supplimentary Grant Received from Finance Department	Total Ceiling amount received from F. Deptt.
i	ii	iii	iv	v
		(in Rs.)	(in Rs.)	(in Rs.)
"2216" under Demand No. 28				
2216-02-112-Housing Scheme for Economically Weaker Section of the Community-State Development Scheme-001-Housing Scheme for Economically Weaker Section of the Community under GITANJALI HOUSING SCHEME-35-Grants for Creation of a Capital Assets	EWS HOUSING SCHEME (URBAN) (Newly opened Head of Account)	0	1300000000	1300000000
2216-03-106-Housing Scheme for Economically Weaker Section of the Community-State Development Scheme-001-Housing Scheme for Economically Weaker Section of the Community under GITANJALI HOUSING SCHEME-35-Grants for Creation of a Capital Assets	EWS HOUSING SCHEME (RURAL) (Newly opened Head of Account)	0	9000000000	9000000000
2216-80-800 - Other Expenditure - State Development Scheme- 001- Works Charged Establishment [HO] -02- Wages	Wages payment for Work Charged Employee	7500000	0	5250000
2216-80-800 - Other Expenditure - State Development Scheme- 001- Works Charged Establishment [HO] -78-Outsourcing of Security, Cleaning, Housekeeping.	Payment for remuneration of contractual employees who are recruited by the agency	112500000	0	78750000
Total = 2216		120000000	10300000000	10384000000
"2852" under Demand No. 28				
2852-08-600 -State Development Scheme- 001- Improvement and Expansion of Machanised Brick Factory at Palta[HO]-50-Other Charges	Expenditure incurred by the B. P. Dte.	5000000	0	3500000
Total 2852		5000000	0	3500000

"4210" under Demand No. 28				
4210-01-200-Other Health Scheme- State Development Scheme-001- Construction of Night Shelters Within Hospital Compound for patient parties [HO]-53-Major Works / Land & Buildings.	Expenditure for Construction of Night Shelters Within Hospital Compound for patient parties	250000000	0	175000000
Total 4210:		250000000	0	175000000
"4216" under Demand No. 28				
4216-01-700-Other Housing-State Development Scheme-001- Construction of Guest House [HO]-53-Major Works / Land and Buildings	Expenditure for Construction of Guest House	80000000	0	56000000
4216-02-103 State Development Scheme-001- Housing Schemes for Economically Weaker Sections of the Community [HO]-53-Major Works / Land & Buildings.	Expenditure for Gitanjali Housing Scheme for General (URBAN)	1100000000	0	0
4216-02-105-Rental Housing Scheme-State Development Scheme-001- Construction of Houses under Rental Housing Schemes for State Government Employees [HO]-53-Major Works / Land & Buildings	Expenditure for Construction of New R. H. E.	200000000	0	140000000
4216-02-105-Rental Housing Scheme-State Development Scheme-002- Rental Housing Scheme for Working Women - One room Apartment [HO]-53-Major Works / Land & Buildings	Expenditure for Construction of new Working Women Hostel for GENERAL CASTE POPULATION	62500000	0	43750000
4216-02-789-State Development Scheme-002- Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]-53-Major Works / Land & Buildings	Expenditure for Gitanjali Housing Scheme for Scheduled Caste Population (URBAN)	150000000	0	0
4216-02-789-State Development Scheme-003- Rental Housing Scheme for working women belonging to Scheduled Cast population-One room Apartment [HO]-53-Major Works / Land & Buildings	Expenditure for construction of new Working Women Hostel for S. C. Population	12500000	0	8750000

4216-02-796- State Development Scheme-002- Housing Schemes for Economically Weaker Sections of the community belonging to Scheduled Tribe Population [HO]-53-Major Works / Land & Buildings	Expenditure for Gitanjali Housing Scheme for Scheduled Tribe Population (URBAN)	50000000	0	0
4216-02-796- State Development Scheme-003- Rental Housing Scheme for Working Women belonging to Scheduled Tribe Population - one room Apartment [HO] -53-Major Works / Land & Buildings	Expenditure for construction of new Working Women Hostel for S. T. Population	5000000	0	3500000
4216-02-800- State Development Scheme-001- Land Acquisition and development Schemes [HO]-53-Major Works / Land & Buildings	Expenditure for Decretal dues payment	2500000	0	1750000
4216-02-800- State Development Scheme-003- Administrative Improvement (a) Construction of Office-cum-Residential Complexes for field officers [HO]-53-Major Works / Land & Buildings	Expenditure for Construction of new Office Building at Rajarhat and Office cum rest shed.	80000000	0	56000000
4216-02-800- State Development Scheme-004- Purchases of Machinaries and Equipment etc. [HO]-60-Other Capital Expenditure	Expenditure for Purchases of Machinaries and Equipment etc	2500000	0	1750000
4216-02-800- State Development Scheme-006- Replacement and Renovation of Existing Housing Estates [HO]-53-Major Works / Land & Buildings	Expenditure for R. R. Work under RHE & PRHE	300000000	0	210000000
4216-03-103- State Development Scheme-001- Housing Schemes for Economically Weakers of the Community [HO]-53-Major Works / Land & Buildings	Expenditure for Gitanjali Housing Scheme for General (RURAL)	7000000000	0	0
4216-03-789- State Development Scheme-001- Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]-53-Major Works / Land & Buildings	Expenditure for Gitanjali Housing Scheme for Scheduled Caste Population (RURAL)	1400000000	0	0

4216-03-796- State Development Scheme-002- Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population -53-Major Works / Land & Buildings	Expenditure for Gitanjali Housing Scheme for Scheduled Tribe Population (RURAL)	600000000	0	0
Total "4216"		11045000000	0	521500000
"5452" under Demand No.28				
5452-Capital Outlay on Tourism-01-TOURIST INFRASTRUCTURE-102-Tourist Accommodation- State Development Scheme-001- Construction of Motels [HO]-53-Major Works/Land & Buildings	Expenditure for construction of PATHASATHI	80000000	0	56000000
Total:5452		80000000	0	56000000
Total Plan Budget for 2018-19		11500000000	10300000000	11140000000

WORKING WOMEN HOSTEL

GITANJALI HOUSING SCHEME (RURAL)

GITANJALI HOUSING SCHEME (URBAN)

NEWLY OPENED HEAD OF ACCOUNT FOR EWS HOUSING SCHEME

U.O. No.0244, Dt.18.05.2018

U.O. No.0244, Dt.18.05.2018

U. O. No.0245, Dt.18.05.2018

FUND SURRENDERED TO F. DEPTT.

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FUND AUGMENTED BY THE F. DEPTT.